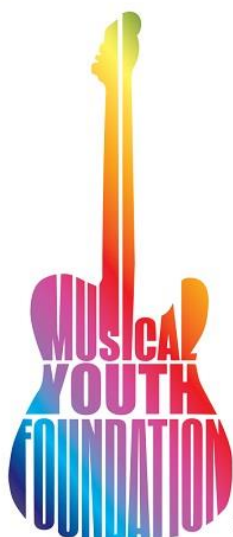


# Musical Youth Foundation

## Interim Management Accounts Jan – Dec 2015

<b>Overview:</b>	
Income	€47,325.04
Overheads	€35,576.43
<b>Balance</b>	<b>€11,748.61</b>
<b>Incoming Analysis</b>	
Balance Forward (from 2014)	€8,015.96
Donations	€2,338.65
Events / Fundraising	€1,750.86
Corporate Donations	€9,390.79
Grants	€25,828.78
<b>Total Income</b>	<b>€47,325.04</b>
<b>Overheads Analysis</b>	
Staff Costs	€10,674.86
General Business Expenses (Phone, Broadband, Postage, Printing etc)	€6,943.38
Music Education Programmes in 2015 (lessons & instruments)	€17,682.00
Cost of Events / Fundraising	€164.03
Membership (The Wheel)	€75.00
Bank Charges & Government Stamp Duty	€37.16
<b>Total Overheads</b>	<b>€35,576.43</b>

Notes: These are the 'interim' accounts for Musical Youth Foundation in 2015.



To provide every child on the island of Ireland with access to a musical education

Musical Youth Foundation Registered Charity #18624 C/O 5 Ardbrough Road, Dalkey, Co. Dublin.  
Phone 087 603 1022 Email [info@musicalyouthfoundation.org](mailto:info@musicalyouthfoundation.org) [www.musicalyouthfoundation.org](http://www.musicalyouthfoundation.org)